

Utility Services

Solid Waste Goals

- ✓ To provide efficient and economical refuse collection, recycling and disposal services.
- ✓ To provide facilities for the sanitary, efficient and economical reception and transportation of solid waste generated in Fairfax County.
- ✓ To reduce the volume of solid waste stream through the implementation of recycling and waste reduction programs.
- ✓ To provide for the operation of sanitary waste disposal facilities, utilizing the most economically viable and environmentally acceptable methods available.
- ✓ To provide regulatory oversight of the County's ordinances regarding solid waste.

Sanitary Sewer Goals

- ✓ To provide treatment facilities that meet applicable effluent discharge standards in the most cost-effective manner possible.
- ✓ To provide a system of conveyance and treatment facilities that is responsive to the development goals of the adopted Comprehensive Plan.
- ✓ To carry out the necessary renovation and improvements that will permit the entire system to function at a high level of efficiency.
- ✓ To extend sewer service within approved areas to those sections of the County where failed or failing septic systems pose a potential threat to the health of County citizens.

Water Supply Goals

- ✓ To provide the facilities to treat, transmit, and distribute a safe and adequate water supply.

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Five-Year Program Summary (in 000's)

Program Area	Budgeted or Expended Through FY							Total FY 2008 - FY 2012	Total FY 2013 - FY 2017	Total Program Costs
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012				
Solid Waste	\$9,845	\$5,545	\$6,788	\$5,263	\$8,263	\$4,061	\$29,920	\$9,769		\$49,534
Sanitary Sewers	561,354	63,338	82,972	105,488	79,929	45,885	\$377,612	176,884		1,115,850
Water Supply	533,683	123,340	75,300	53,292	46,291	38,705	\$336,928	184,056		1,054,667
Total	\$1,104,882	\$192,223	\$165,060	\$164,043	\$134,483	\$88,651	\$744,460	\$370,709		\$2,220,051

Source of Funding

